

GOVERNMENT DEPARTMENTS AND AGENCIES, STAFF NUMBERS

241. Hon C L Edwardes to the Minister for Education; Sport and Recreation; Indigenous Affairs

For each Department or agency under the Minister's control as at 9 February 2001 –

- (a) how many full-time equivalent (FTE) staff were employed;
- (b) how many full-time staff were employed;
- (c) how many part-time staff were employed;
- (d) what is the annual salaries and wages budget exclusive of workers compensation and superannuation for each of (a), (b) and (c);
- (e) what is the maximum FTEs that the agency can employ within this budget;
- (f) how many FTEs earn an equivalent annual salary of -
  - (i) less than \$20,800 per annum;
  - (ii) between \$20,800 per annum and \$25,999 per annum;
  - (iii) between \$26,000 per annum and \$31,199 per annum;
  - (iv) between \$31,200 per annum and \$36,399 per annum;
  - (v) between \$36,400 per annum and \$41,599 per annum;
  - (vi) between \$41,600 per annum and \$46,799 per annum;
  - (vii) between \$46,800 per annum and \$51,999 per annum;
  - (viii) between \$52,000 per annum and \$57,199 per annum;
  - (ix) between \$57,200 per annum and \$ 62,399 per annum;
  - (x) between \$62,400 per annum and \$ 67,599 per annum;
  - (xi) between \$67,600 per annum and \$72,799 per annum;
  - (xii) between \$72,800 per annum and \$77,999 per annum;
  - (xiii) between \$78,000 per annum and \$83,199 per annum;
  - (xiv) between \$83,200 per annum and \$88,399 per annum;
  - (xv) between \$88,400 per annum and \$93,599 per annum;
  - (xvi) between \$93,600 per annum and \$98,799 per annum;
  - (xvii) between \$98,800 per annum and \$103,999 per annum;
  - (xviii) between \$104,000 per annum and \$109,199 per annum;
  - (xix) between \$109,200 per annum and \$114,399 per annum;
  - (xx) between \$114,400 per annum and \$119,599 per annum;
  - (xxi) between \$119,600 per annum and \$124,799 per annum;
  - (xxii) between \$124,800 per annum and \$129,999 per annum;
  - (xxiii) between \$130,000 per annum and \$135,199 per annum;
  - (xxiv) between \$135,200 per annum and \$140,399 per annum and
  - (xxv) greater than \$140,400 per annum;
- (g) how many full-time staff earn an equivalent full-time annual salary of -
  - (i) less than \$20,800 per annum;
  - (ii) between \$20,800 per annum and \$25,999 per annum;
  - (iii) between \$26,000 per annum and \$31,199 per annum;
  - (iv) between \$31,200 per annum and \$36,399 per annum;
  - (v) between \$36,400 per annum and \$41,599 per annum;
  - (vi) between \$41,600 per annum and \$46,799 per annum;
  - (vii) between \$46,800 per annum and \$51,999 per annum;
  - (viii) between \$52,000 per annum and \$57,199 per annum;
  - (ix) between \$57,200 per annum and \$ 62,399 per annum;
  - (x) between \$62,400 per annum and \$ 67,599 per annum;
  - (xi) between \$67,600 per annum and \$72,799 per annum;
  - (xii) between \$72,800 per annum and \$77,999 per annum;
  - (xiii) between \$78,000 per annum and \$83,199 per annum;
  - (xiv) between \$83,200 per annum and \$88,399 per annum;
  - (xv) between \$88,400 per annum and \$93,599 per annum;
  - (xvi) between \$93,600 per annum and \$98,799 per annum;
  - (xvii) between \$98,800 per annum and \$103,999 per annum;
  - (xviii) between \$104,000 per annum and \$109,199 per annum;
  - (xix) between \$109,200 per annum and \$114,399 per annum;

- (xx) between \$114,400 per annum and \$119,599 per annum;
  - (xxi) between \$119,600 per annum and \$124,799 per annum;
  - (xxii) between \$124,800 per annum and \$129,999 per annum;
  - (xxiii) between \$130,000 per annum and \$135,199 per annum;
  - (xxiv) between \$135,200 per annum and \$140,399 per annum and
  - (xxv) greater than \$140,400 per annum;
- (h) How many part-time staff earn an equivalent full-time annual salary of:
- (i) less than \$20,800 per annum;
  - (ii) between \$20,800 per annum and \$25,999 per annum;
  - (iii) between \$26,000 per annum and \$31,199 per annum;
  - (iv) between \$31,200 per annum and \$36,399 per annum;
  - (v) between \$36,400 per annum and \$41,599 per annum;
  - (vi) between \$41,600 per annum and \$46,799 per annum;
  - (vii) between \$46,800 per annum and \$51,999 per annum;
  - (viii) between \$52,000 per annum and \$57,199 per annum;
  - (ix) between \$57,200 per annum and \$ 62,399 per annum;
  - (x) between \$62,400 per annum and \$ 67,599 per annum;
  - (xi) between \$67,600 per annum and \$72,799 per annum;
  - (xii) between \$72,800 per annum and \$77,999 per annum;
  - (xiii) between \$78,000 per annum and \$83,199 per annum;
  - (xiv) between \$83,200 per annum and \$88,399 per annum;
  - (xv) between \$88,400 per annum and \$93,599 per annum;
  - (xvi) between \$93,600 per annum and \$98,799 per annum;
  - (xvii) between \$98,800 per annum and \$103,999 per annum;
  - (xviii) between \$104,000 per annum and \$109,199 per annum;
  - (xix) between \$109,200 per annum and \$114,399 per annum;
  - (xx) between \$114,400 per annum and \$119,599 per annum;
  - (xxi) between \$119,600 per annum and \$124,799 per annum;
  - (xxii) between \$124,800 per annum and \$129,999 per annum;
  - (xxiii) between \$130,000 per annum and \$135,199 per annum;
  - (xxiv) between \$135,200 per annum and \$140,399 per annum and
  - (xxv) greater than \$140,400 per annum?

Mr CARPENTER replied:

Indigenous Affairs

- (a) 128
- (b) 127
- (c) 1
- (d) (a) \$7,298,955  
(b) \$7,281,220  
(c) \$17,735
- (e) 132.3
- (f)
  - (i) 0
  - (ii) 0
  - (iii) 2
  - (iv) 13
  - (v) 0
  - (vi) 26
  - (vii) 13
  - (viii) 18
  - (ix) 14
  - (x) 11
  - (xi) 8
  - (xii) 2
  - (xiii) 7

	(xiv)	0
	(xv)	1
	(xvi)	1
	(xvii)	2
	(xviii)	0
	(xix)	0
	(xx)	0
	(xxi)	0
	(xxii)	0
	(xxiii)	0
	(xxiv)	0
	(xxv)	0
(g)		
	(i)	0
	(ii)	0
	(iii)	2
	(iv)	13
	(v)	10
	(vi)	26
	(vii)	13
	(viii)	18
	(ix)	13
	(x)	11
	(xi)	8
	(xii)	2
	(xiii)	7
	(xiv)	0
	(xv)	1
	(xvi)	1
	(xvii)	2
	(xviii)	0
	(xix)	0
	(xx)	0
	(xxi)	0
	(xxii)	0
	(xxiii)	0
	(xxiv)	0
	(xxv)	0
(h)		
	(i)	0
	(ii)	0
	(iii)	0
	(iv)	0
	(v)	0
	(vi)	0
	(vii)	0
	(viii)	0
	(ix)	1
	(x)	0
	(xi)	0
	(xii)	0
	(xiii)	0
	(xiv)	0
	(xv)	0
	(xvi)	0
	(xvii)	0
	(xviii)	0
	(xix)	0
	(xx)	0
	(xxi)	0

(xxii) 0  
 (xxiii) 0  
 (xxiv) 0  
 (xxv) 0

WA Institute of Sport

(a) 44  
 (b) 40  
 (c) 7  
 (d) (i) 2,201,800  
      (ii) 1,913,800  
      (iii) 288,000  
 (e) 45  
 (f) (i) 0  
      (ii) 1  
      (iii) 6  
      (iv) 2  
      (v) 9  
      (vi) 13  
      (vii) 3  
      (viii) 3  
      (ix) 4  
      (x) 1  
      (xi) 0  
      (xii) 1  
      (xiii) 0  
      (xiv) 0  
      (xv) 0  
      (xvi) 1  
      (xvii) 0  
      (xviii) 0  
      (xix) 0  
      (xx) 0  
      (xxi) 0  
      (xxii) 0  
      (xxiii) 0  
      (xxiv) 0  
      (xxv) 0  
 (g) (i) 0  
      (ii) 1  
      (iii) 2  
      (iv) 2  
      (v) 9  
      (vi) 13  
      (vii) 3  
      (viii) 3  
      (ix) 4  
      (x) 1  
      (xi) 0  
      (xii) 1  
      (xiii) 0  
      (xiv) 0  
      (xv) 0  
      (xvi) 1  
      (xvii) 0  
      (xviii) 0  
      (xix) 0  
      (xx) 0  
      (xxi) 0

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	(xxii)	0
	(xxiii)	0
	(xxiv)	0
	(xxv)	0
(h)	(i)	0
	(ii)	0
	(iii)	7
	(iv)	0
	(v)	0
	(vi)	0
	(vii)	0
	(viii)	0
	(ix)	0
	(x)	0
	(xi)	0
	(xii)	0
	(xiii)	0
	(xiv)	0
	(xv)	0
	(xvi)	0
	(xvii)	0
	(xviii)	0
	(xix)	0
	(xx)	0
	(xxi)	0
	(xxii)	0
	(xxiii)	0
	(xxiv)	0
	(xxv)	0

Department of Education Services

Curriculum Council

Dept of Education Services

(a)	65	24.6
(b)	57	23
(c)	12	4
(d)	(a) \$3 315 061.00	(a) \$1.5 m
	(b) \$267 604	(b) \$1.38 m
	(c) \$3,582,665.00	(c) \$0.12 m
(e)	70	23
(f)	(i) -	0.4
	(ii) -	-
	(iii) 5.3	-
	(iv) 10.9	3
	(v) 9.6	1
	(vi) 3.6	4.5
	(vii) 1	3
	(viii) 7.4	1
	(ix) 5.6	1
	(x) 16	4
	(xi) 12	4.4
	(xii) -	-

	(xiii)-	2
	(xiv)-	-
	(xv) 2	2
	(xvi)-	-
	(xvii)-	-
	(xviii)-	-
	(xix) -	-
	(xx) -	1
	(xxi) -	-
	(xxii) -	-
	(xxiii) -	-
	(xxiv)-	-
	(xxv) -	-
(g)	(i) -	-
	(ii) -	-
	(iii) 3	-
	(iv) 10	3
	(v) 9	1
	(vi) 2	4
	(vii) 1	3
	(viii) 7	1
	(ix) 5	1
	(x) 16	4
	(xi) 12	4
	(xii) -	-
	(xiii) -	2
	(xiv) -	-
	(xv) 2	2
	(xvi) -	-
	(xvii) -	-
	(xviii) -	-
	(xix) -	1
	(xx) -	-
	(xxi) -	-
	(xxii)-	-
	(xxiii)-	-
	(xxiv)-	-
	(xxv) -	-
(h)	(i) -	-
	(ii) -	1
	(iii) 4	-
	(iv) 2	-

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(v) 1	-
(vi) 3	1
(vii) -	-
(viii) 1	-
(ix) 1	-
(x) -	-
(xi) -	1
(xii) -	-
(xiii)-	-
(xiv)-	-
(xv) -	-
(xvi)-	-
(xvii)-	-
(xviii)-	-
(xix) -	-
(xx) -	-
(xxi)-	-
(xxii)-	-
(xxiii)-	-
(xxiv)-	-
(xxv)-	-

Department of Education

- (a) 1301.3 FTE were employed in Central and District Offices
- (b) 1153 full time staff were employed.
- (c) 148.3 fte part time staff were employed.
- (d) This represents an annual salaries payment (exclusive of workers compensation and superannuation) of \$66,338,882.
- (e) The approved FTE for staff in Central and District office is expressed as an average annual staffing level and is 1,147 FTE. This is only for staff funded directly from Consolidated Revenue Fund. There are a number of staff paid from Commonwealth and other funding sources who do not form a part of the budget.
- (f) At the 9th February 2001 the equivalent annual salary break-up for FTE staff was:-

Equivalent Annual Salary FTE

less than \$20,800 per annum; 2.4  
 between \$20,800 per annum and \$25,999 per annum; 11.9  
 between \$26,000 per annum and \$31,199 per annum; 49.4  
 between \$31,200 per annum and \$36,399 per annum; 193.6  
 between \$36,400 per annum and \$41,599 per annum; 165.5  
 between \$41,600 per annum and \$46,799 per annum; 108.8  
 between \$46,800 per annum and \$51,999 per annum; 224.1  
 between \$52,000 per annum and \$57,199 per annum; 224.8  
 between \$57,200 per annum and \$62,399 per annum; 63.8  
 between \$62,400 per annum and \$67,599 per annum; 78.0  
 between \$67,600 per annum and \$72,799 per annum; 97.0  
 between \$72,800 per annum and \$77,999 per annum; 9.0  
 between \$78,000 per annum and \$83,199 per annum; 24.0  
 between \$83,200 per annum and \$88,399 per annum; 5.0  
 between \$88,400 per annum and \$93,599 per annum; 32.0

between \$93,600 per annum and \$98,799 per annum; 5.0  
between \$98,800 per annum and \$103,999 per annum; 2.0  
between \$104,000 per annum and \$109,199 per annum; 3.0  
between \$109,200 per annum and \$114,399 per annum 0.0  
between \$114,400 per annum and \$119,599 per annum 0.0  
between \$119,600 per annum and \$124,799 per annum 0.0  
between \$124,800 per annum and \$129,999 per annum; 0.0  
between \$130,000 per annum and \$135,199 per annum; 0.0  
between \$135,200 per annum and \$140,399 per annum 0.0  
greater than \$140,400 per annum 2.0

- (g) At the 9th February 2001 the annual salary break-up for full time staff was :-

Annual Salary FTE

less than \$20,800 per annum; 2  
between \$20,800 per annum and \$25,999 per annum; 3  
between \$26,000 per annum and \$31,199 per annum; 34  
between \$31,200 per annum and \$36,399 per annum; 166  
between \$36,400 per annum and \$41,599 per annum; 154  
between \$41,600 per annum and \$46,799 per annum; 100  
between \$46,800 per annum and \$51,999 per annum; 205  
between \$52,000 per annum and \$57,199 per annum; 172  
between \$57,200 per annum and \$62,399 per annum; 60  
between \$62,400 per annum and \$67,599 per annum; 78  
between \$67,600 per annum and \$72,799 per annum; 97  
between \$72,800 per annum and \$77,999 per annum; 9  
between \$78,000 per annum and \$83,199 per annum; 24  
between \$83,200 per annum and \$88,399 per annum; 5  
between \$88,400 per annum and \$93,599 per annum; 32  
between \$93,600 per annum and \$98,799 per annum; 5  
between \$98,800 per annum and \$103,999 per annum; 2  
between \$104,000 per annum and \$109,199 per annum; 3  
between \$109,200 per annum and \$114,399 per annum 0  
between \$114,400 per annum and \$119,599 per annum 0  
between \$119,600 per annum and \$124,799 per annum 0  
between \$124,800 per annum and \$129,999 per annum; 0  
between \$130,000 per annum and \$135,199 per annum; 0  
between \$135,200 per annum and \$140,399 per annum 0  
greater than \$140,400 per annum 2

- (h) At the 9th February 2001 the equivalent annual salary break-up for part time staff was:-

less than \$20,800 per annum; 0.4  
between \$20,800 per annum and \$25,999 per annum; 8.9  
between \$26,000 per annum and \$31,199 per annum; 15.4  
between \$31,200 per annum and \$36,399 per annum; 27.6  
between \$36,400 per annum and \$41,599 per annum; 11.5  
between \$41,600 per annum and \$46,799 per annum; 8.8  
between \$46,800 per annum and \$51,999 per annum; 19.1  
between \$52,000 per annum and \$57,199 per annum; 52.8  
between \$57,200 per annum and \$62,399 per annum; 3.8  
greater than \$62,400 0

Note: All the above figures refer to non-teaching staff in Central and District Offices as at the 9th February 2001.

Department of Sports and Recreation

- a) 120.93
- b) 107
- c) 82 (includes 42 casuals)
- d) \$6,172,000
- e) An appropriate mix of staffing levels and numbers are implemented to meet program outputs



- f)      i) 34  
          ii) 7  
          iii) 22  
          iv) 40  
          v) 25  
          vi) 12  
          vii) 10  
          viii) 16  
          ix) 10  
          x) 1  
          xi) 6  
          xii) -  
          xiii) 2  
          xiv) 3  
          xv) -  
          xvi) -  
          xvii) -  
          xviii) -  
          xix) -  
          xx) -  
          xxi) -  
          xxii) -  
          xxiii) 1  
          xxiv) -  
          xxv) -  
  
          Total = 189

Using the term FTE does not make sense in the context of the question. It has been replaced with the term staff. FTE refers to aggregate not individuals.

- g)      i) -  
          ii) 2  
          iii) 2  
          iv) 23  
          v) 20  
          vi) 12  
          vii) 10  
          viii) 15  
          ix) 10  
          x) 1  
          xi) 6  
          xii) -  
          xiii) 2  
          xiv) 3  
          xv) -  
          xvi) -  
          xvii) -  
          xviii) -  
          xix) -  
          xx) -  
          xxi) -  
          xxii) -  
          xxiii) 1  
          xxiv) -  
          xxv) -  
  
          Total = 170

- h)      i) 34  
          ii) 5  
          iii) 20  
          iv) 17

- v) 5
- vi) -
- vii) -
- viii) 1
- ix) -
- x) -
- xi) -
- xii) -
- xiii) -
- xiv) -
- xv) -
- xvi) -
- xvii) -
- xviii) -
- xix) -
- xx) -
- xxi) -
- xxii) -
- xxiii) -
- xxiv) -
- xxv) -

Total = 82

WA Sports Centre Trust

- a) 134
- b) 73
- c) 61
- d) \$4,215,493.00
- e) no restriction on FTE numbers
- f)
  - (i) 1
  - (ii) 39
  - (iii) 39
  - (iv) 21
  - (v) 14
  - (vi) 9
  - (vii) 5
  - (viii) 2
  - (ix) 4
  - (x) -
  - (xi) -
  - (xii) -
  - (xiii) -
  - (xiv) -
  - (xv) -
  - (xvi) -
  - (xvii) -
  - (xviii) -
  - (xix) 1
  - (xx) 1
  - (xxi) 1
  - (xxii) -
  - (xxiii) -
  - (xxiv) -
  - (xxv) -
- g)
  - (i)
  - (ii) 6
  - (iii) 18

	(iv)	15
	(v)	12
	(vi)	9
	(vii)	5
	(viii)	-
	(ix)	6
	(x)	-
	(xi)	-
	(xii)	-
	(xiii)	-
	(xiv)	-
	(xv)	-
	(xvi)	-
	(xvii)	-
	(xviii)	-
	(xix)	1
	(xx)	-
	(xxi)	-
	(xxii)	-
	(xxiii)	-
	(xxiv)	-
	(xxv)	-
h)	(i)	-
	(ii)	32
	(iii)	21
	(iv)	6
	(v)	2
	(vi)	-
	(vii)	-
	(viii)	-
	(ix)	-
	(x)	-
	(xi)	-
	(xii)	-
	(xiii)	-
	(xiv)	-
	(xv)	-
	(xvi)	-
	(xvii)	-
	(xviii)	-
	(xix)	-
	(xx)	-
	(xxi)	-
	(xxii)	-
	(xxiii)	-
	(xxiv)	-
	(xxv)	-